



Money Out: Outcome Report for 01/01/01 to 12/31/04

Loan Category	# Loans	Loan Amount	% of Total Loans	# New Units	# Existing Units	# Low Income Served	# People Served	# Jobs Created	# of Projects	\$ Amount Leveraged
Housing	21	\$2,728,750	74%	264	43	299	873	3	19	\$25,104,955
Community Services	7	\$934,515	26%	0	0	610	1310	0	7	\$5,267,125
TOTAL ALL LOANS	28	\$3,663,265	100%	264	43	909	2183	3	26	\$30,372,080

	# Loans	Loan Amount	% of Total Loans	# New Units	# Existing Units	# Low Income Served	# People Served	# Jobs Created
Housing								
Family Housing								
Ownership	2	\$155,800	6%	5	1	6	23	0
Rental	4	\$925,000	34%	170	0	170	680	0
Elder Housing								
Congregate	1	\$185,000	7%	0	27	27	27	0
Eldercare	5	\$476,700	17%	24	0	16	24	3
Special Needs Housing								
Youth	1	\$170,000	6%	8	0	8	8	0
Adult	6	\$581,250	21%	49	15	64	79	0
Family	2	\$235,000	9%	8	0	8	32	0
Total Housing Loans	21	\$2,728,750	100%	264	43	299	873	3

	# Loans	Loan Amount	% of Total Loans	# New Units	# Existing Units	# Low Income Served	# People Served	# Jobs Created
Community Services								
Cultural	1	\$45,000	5%	0	0	0	500	0
Health Care	1	\$128,250	14%	0	0	0	75	0
Social/Human Services	4	\$752,440	81%	0	0	610	660	0
Education	1	\$8,825	1%	0	0	0	75	0
Total Community Services Loans	7	\$934,515	100%	0	0	610	1310	0

Loan Type	Working Capital		Housing		Community Services		Total	
	#	\$	#	\$	#	\$	#	\$
Acquisition	0	\$0	19	\$2,662,200	4	\$673,250	23	\$3,335,450
Construction	0	\$0	4	\$416,250	1	\$163,350	5	\$579,600
Predevelopment	0	\$0	2	\$223,700	1	\$89,090	3	\$312,790
Working Capital	1	\$8,825	0	\$0	1	\$30,000	2	\$38,825
Grand Total	1	\$8,825	25	\$3,302,150	7	\$955,690	33	\$4,266,665